
Fire Department

No org chart as this department has transitioned to membership of, and services provided by, the Puget Sound Regional Fire Authority (PSRFA) effective January 1, 2025.

DEPARTMENT: Fire (11)

FUND: General

RESPONSIBLE MANAGER: Puget Sound Regional Fire Authority

FUND NUMBER: 000

Description

Voters approved Tukwila’s annexation to the Puget Sound Regional Fire Authority (PSRFA) at the August 2023 election. The City entered into a contract for fire and emergency medical services with PSRFA for the 2023-24 biennium and the City of Tukwila became a full member of PSRFA in 2024. During this transition, the Fire Department’s primary reporting expense has been a contract payment to PSRFA for fire services, which ends at the close of 2024. In 2025 and beyond, revenues for Fire Marshal services and fire inspections will be reported to the General Fund and the City will end reporting for the Tukwila Fire Department.

Department Detail

Budget by Revenue & Expenditure Summary

	Actual			Budget			Percent Change	
	2022	2023	Projected 2024	Adopted 2024	Proposed 2025	Proposed 2026	Budget	
							2024-25	2025-26
Building Permits	11,006	29,758	30,000	5,000	-	-	-100.0%	0.0%
Grant Revenues	488,065	(6,106)	-	200,000	-	-	-100.0%	0.0%
State Entitlements	74,397	86,708	80,000	74,000	80,000	80,000	8.1%	0.0%
Intergovernmental Revenue	556,745	701,551	778,600	649,000	-	-	-100.0%	0.0%
Security revenue	379,691	648,369	772,500	900,000	240,000	240,000	-73.3%	0.0%
Fines and Penalties	20,750	500	-	30,000	-	-	-100.0%	0.0%
Other Income	-	3,579	-	-	-	-	0.0%	0.0%
Total Revenues & Transfers In	1,530,655	1,464,358	1,661,100	1,858,000	320,000	320,000	-82.8%	0.0%
Salaries & Wages	10,122,766	1,050	-	-	-	-	0.0%	0.0%
Benefits	3,127,616	348,552	344,000	338,000	411,633	374,238	21.8%	-9.1%
Supplies	221,052	10,351	-	-	-	-	0.0%	0.0%
Repair & Maintenance Supplies	11,180	-	93,041	-	-	-	0.0%	0.0%
Small Tools	77,017	(2,525)	-	-	-	-	0.0%	0.0%
Technology Supplies	901	-	-	-	-	-	0.0%	0.0%
Professional Services	575,401	14,716,491	15,640,921	15,267,441	986,559	1,035,887	-93.5%	5.0%
Communications	37,158	3,939	-	-	-	-	0.0%	0.0%
Professional Development	42,986	82	-	-	-	-	0.0%	0.0%
Advertising	280	-	-	-	-	-	0.0%	0.0%
Rentals	5,855	-	-	-	-	-	0.0%	0.0%
Technology Services	25,767	8,148	-	-	-	-	0.0%	0.0%
Utilities	137,871	1,178	-	-	-	-	0.0%	0.0%
Repairs & Maintenance Services	756,964	443	-	-	-	-	0.0%	0.0%
Other Expenses	15,607	-	500	-	-	-	0.0%	0.0%
Total Expenditures & Transfer Out	\$ 15,158,419	\$ 15,087,708	\$ 16,078,462	\$ 15,605,441	\$ 1,398,192	\$ 1,410,125	-91.0%	0.9%

NET BUDGET (1,078,192) (1,090,125)

* Net budget equals the department's total revenues plus transfers in, less total expenditures and transfers out.

Expenditures by Type	Actual			Budget			Change	
	2022	2023	Projected	Adopted	Proposed	Proposed	Budget	
			2024	2024	2025	2026	2024-25	2025-26
Fire Administration	1,293,562	14,047,986	15,048,462	14,881,641	411,633	374,238	-97.2%	-9.1%
Prevention & Investigation	1,129,866	991,772	1,030,000	723,800	986,559	1,035,887	36.3%	5.0%
Fire Suppression	11,741,353	47,481	-	-	-	-	0.0%	0.0%
Fire Rescue & Emergency Aid	358,508	-	-	-	-	-	0.0%	0.0%
Fire Training	494,541	-	-	-	-	-	0.0%	0.0%
Fire Facilities	140,568	469	-	-	-	-	0.0%	0.0%
Fire Emergency Management	21	-	-	-	-	-	0.0%	0.0%
Total Transfers Out	\$ 15,158,419	\$ 15,087,708	\$ 16,078,462	\$ 15,605,441	\$ 1,398,192	\$ 1,410,125	-91.0%	0.9%

DEPARTMENT: Fire (11)
FUND: General
RESPONSIBLE MANAGER: Puget Sound Regional Fire Authority

DIVISON: Administration
FUND NUMBER: 000

Description

Administration includes the contract payment to the Puget Sound Regional Fire Authority, along with Firemen’s Pension payments (see Fund 611) and retiree benefits.

Budget by Revenue & Expenditure Summary

	Actual			Budget			Change	
	2022	2023	Projected 2024	Adopted 2024	Proposed 2025	Proposed 2026	Budget	
							2024-25	2025-26
Building Permits	11,006	29,758	30,000	5,000	-	-	-100.0%	0.0%
Grant Revenues	24,069	(6,106)	-	200,000	-	-	-100.0%	0.0%
State Entitlements	74,397	86,708	80,000	74,000	80,000	80,000	8.1%	0.0%
Intergovernmental Revenue	556,745	701,551	778,600	649,000	-	-	-100.0%	0.0%
Security revenue	379,691	648,369	772,500	900,000	-	-	-100.0%	0.0%
Fines and Penalties	20,750	500	-	30,000	-	-	-100.0%	0.0%
Other Income	-	3,579	-	-	-	-	0.0%	0.0%
Total Revenues & Transfers In	1,066,658	1,464,358	1,661,100	1,858,000	80,000	80,000	-95.7%	0.0%

Salaries & Wages	752,455	-	-	-	-	-	0.0%	0.0%
Benefits	286,256	304,390	344,000	338,000	411,633	374,238	21.8%	-9.1%
Supplies	9,468	800	-	-	-	-	0.0%	0.0%
Repair & Maintenance Supplies	556	-	93,041	-	-	-	0.0%	0.0%
Small Tools	1,918	-	-	-	-	-	0.0%	0.0%
Technology Supplies	77	-	-	-	-	-	0.0%	0.0%
Professional Services	161,309	13,729,648	14,610,921	14,543,641	-	-	-100.0%	0.0%
Communications	29,668	3,939	-	-	-	-	0.0%	0.0%
Professional Development	7,006	82	-	-	-	-	0.0%	0.0%
Advertising	280	-	-	-	-	-	0.0%	0.0%
Rentals	2,466	-	-	-	-	-	0.0%	0.0%
Technology Services	5,197	8,148	-	-	-	-	0.0%	0.0%
Utilities	-	980	-	-	-	-	0.0%	0.0%
Repairs & Maintenance Services	35,221	-	-	-	-	-	0.0%	0.0%
Other Expenses	1,686	-	500	-	-	-	0.0%	0.0%
Total Expenditures & Transfer Out	\$ 1,293,562	\$ 14,047,986	\$ 15,048,462	\$ 14,881,641	\$ 411,633	\$ 374,238	-97.2%	-9.1%

NET BUDGET (331,633) (294,238)

* Net budget equals the division's total revenues plus transfers in, less total expenditures and transfers out.

General Ledger Code Details

Revenues

GL Account Code	Account Description	Actual		Projected 2024	Budget		
		2022	2023		2024	2025	2026
Operating Revenues							
FD011100-322901	Oth Non-BL-Tech Fee	11,006	29,758	30,000	5,000	-	-
FD011100-333219	Dept Of Treasury-Cares Act	21,216	(6,106)	-	-	-	-
FD011100-333975	DEPT OF HOMELAND SEC-NATL	2,853	-	-	-	-	-
FD011100-336691	Fire Insurance Premium Tax	74,397	86,708	80,000	74,000	80,000	80,000
FD011100-337706	King County CARES Unit	-	-	-	200,000	-	-
FD011100-342200	Fire Prot Svcs/Emerg Med Svcs	95,200	-	-	-	-	-
FD011100-342201	Fire/Emer Cost Recovery	1,784	375	-	10,000	-	-
FD011100-342210	Emergency Services	556,745	701,551	778,600	649,000	-	-
FD011100-342300	Admin Services FMO	21,750	39,955	192,000	-	-	-
FD011100-342400	Protective Inspection Fees	117,078	414,406	500,000	785,000	-	-
FD011100-342401	Planning Inspection Fees	138,284	193,257	80,000	100,000	-	-
FD011100-342402	Fire Reinspection Fee	5,595	375	500	5,000	-	-
FD011100-342800	False Alarm Fees	20,750	500	-	30,000	-	-
FD011100-367000	Contributions/Dntns NonGov	-	3,579	-	-	-	-
Total Operating Revenues		1,066,658	1,464,358	1,661,100	1,858,000	80,000	80,000
Total Revenues		\$ 1,066,658	\$ 1,464,358	\$ 1,661,100	\$ 1,858,000	\$ 80,000	\$ 80,000

Expenses

GL Account Code	Account Description	Actual		Projected 2024	Budget		
		2022	2023		2024	2025	2026
FD011100-511000	Salaries	742,488	-	-	-	-	-
FD011100-513000	Overtime	9,967	-	-	-	-	-
Total Salaries & Wages		752,455	-	-	-	-	-
FD011100-521000	FICA	41,646	-	-	-	-	-
FD011100-522000	LEOFF	26,560	-	-	-	-	-
FD011100-522061	Firemen's Pension	74,397	86,708	80,000	74,000	-	-
FD011100-523000	PERS	9,560	-	-	-	-	-
FD011100-524000	Industrial Insurance	11,123	-	-	-	-	-
FD011100-524050	Paid Family & Med Leave Prem	1,251	-	-	-	-	-
FD011100-525000	Medical, Dental, Life, Optical	2,682	6,000	-	-	-	-
FD011100-525097	Self-Insured Medical & Dental	117,517	-	-	-	-	-
FD011100-525099	Retiree Medical & Dental	-	211,681	264,000	264,000	411,633	374,238
FD011100-528001	Boot Allowance	1,520	-	-	-	-	-
Total Personnel Benefits		286,256	304,390	344,000	338,000	411,633	374,238
FD011100-531000	Supplies-General	10	-	-	-	-	-
FD011100-531001	Office Supplies	4,327	-	-	-	-	-
FD011100-531002	Printing Supplies	268	216	-	-	-	-
FD011100-531003	Operating Supplies	2,582	584	-	-	-	-
FD011100-531005	Meeting Food	85	-	-	-	-	-
FD011100-531011	Fire Fghtr Equipmt, Bunker Gear	25	-	-	-	-	-
FD011100-531013	Training Supplies	841	-	-	-	-	-
FD011100-532001	Repair Supplies	318	-	-	-	-	-
FD011100-532002	Maintenance Supplies	239	-	-	-	-	-
FD011100-532003	Safety Supplies	-	-	93,041	-	-	-
FD011100-535001	Equipment	1,041	-	-	-	-	-
FD011100-535003	Office Equipment	877	-	-	-	-	-
FD011100-536001	Computer peripherals	77	-	-	-	-	-
FD011260-531002	Printing Supplies	1,329	-	-	-	-	-
Total Supplies		12,019	800	93,041	-	-	-

Expenses

GL Account Code	Account Description	Actual		Projected	Budget		
		2022	2023	2024	2024	2025	2026
FD011100-541006	Consulting Services	47,177	-	-	-	-	-
FD011100-541007	Contracted Services	2,415	13,488,756	14,270,000	14,202,720	-	-
FD011100-541016	Recruitment	610	-	-	-	-	-
FD011100-541025	Employee Assistance Prg EAP	743	-	-	-	-	-
FD011100-541026	Employee screening/testing	5,838	-	-	-	-	-
FD011100-541030	Insurance-Liability	104,527	231,838	340,921	340,921	-	-
FD011100-541999	Miscellaneous Prof Services	-	9,054	-	-	-	-
FD011100-542001	Telephone/Alarm/Cell Service	26,320	4,103	-	-	-	-
FD011100-542003	City Wide Internet	3,348	(164)	-	-	-	-
FD011100-543001	Memberships	3,538	-	-	-	-	-
FD011100-543002	Registrations	1,245	-	-	-	-	-
FD011100-543006	Certifications & Licenses	693	-	-	-	-	-
FD011100-543009	Tuition/Coaching/Trainer	500	82	-	-	-	-
FD011100-544000	Advertising	280	-	-	-	-	-
FD011100-545001	Copier Rental	2,466	-	-	-	-	-
FD011100-546001	Software Maintenance Contract	5,197	8,148	-	-	-	-
FD011100-547026	Surface Water utility	-	980	-	-	-	-
FD011100-548001	Repair services	956	-	-	-	-	-
FD011100-548002	Maintenance Services	15,565	-	-	-	-	-
FD011100-548004	Radios/Telemetry Maint	1,010	-	-	-	-	-
FD011100-548007	Cleaning/Janitorial Services	626	-	-	-	-	-
FD011100-548095	Fleet Oper and Maint costs	16,343	-	-	-	-	-
FD011100-549004	Employee Appreciation Svcs	374	-	-	-	-	-
FD011100-549009	Media Subscriptions	1,159	-	-	-	-	-
FD011100-549999	Other Miscellaneous Expenses	153	-	500	-	-	-
FD011260-543002	Registrations	1,030	-	-	-	-	-
FD011260-548001	Repair services	723	-	-	-	-	-
Total Services & Passthrough Pmts		242,833	13,742,796	14,611,421	14,543,641	-	-
Total Expenditures		\$ 1,293,562	\$ 14,047,986	\$ 15,048,462	\$ 14,881,641	\$ 411,633	\$ 374,238

DEPARTMENT: Fire (11)
FUND: General
RESPONSIBLE MANAGER: Puget Sound Regional Fire Authority

DIVISION: Fire Prev. & Investigation
FUND NUMBER: 000

Description

The former Fire Prevention division is responsible for enforcing the provisions of the City ordinances and International Fire Code, which is accomplished through commercial occupancy surveys, administration of permits, investigation of fires, code enforcement and accountability for these activities. This work is provided by the PSRFA on a contract basis.

Budget by Expenditure Summary

	Actual			Budget			Change	
	2022	2023	Projected 2024	Adopted 2024	Proposed 2025	Proposed 2026	2024-25	2025-26
Security revenue	-	-	-	-	240,000	240,000	0.0%	0.0%
Total Revenues & Transfers In	-	-	-	-	240,000	240,000	0.0%	0.0%
Salaries & Wages	755,597	1,050	-	-	-	-	0.0%	0.0%
Benefits	205,766	3,963	-	-	-	-	0.0%	0.0%
Supplies	17,285	-	-	-	-	-	0.0%	0.0%
Small Tools	2,625	-	-	-	-	-	0.0%	0.0%
Technology Supplies	682	-	-	-	-	-	0.0%	0.0%
Professional Services	98,345	986,759	1,030,000	723,800	986,559	1,035,887	36.3%	5.0%
Communications	510	-	-	-	-	-	0.0%	0.0%
Professional Development	10,938	-	-	-	-	-	0.0%	0.0%
Rentals	3,389	-	-	-	-	-	0.0%	0.0%
Technology Services	2,282	-	-	-	-	-	0.0%	0.0%
Repairs & Maintenance Services	32,447	-	-	-	-	-	0.0%	0.0%
Total Expenditures & Transfer Out	\$ 1,129,866	\$ 991,772	\$ 1,030,000	\$ 723,800	\$ 986,559	\$ 1,035,887	36.3%	5.0%

NET BUDGET (746,559) (795,887)

* Net budget equals the division's total revenues plus transfers in, less total expenditures and transfers out.

General Ledger Code Details

Revenues

GL Account Code	Account Description	Actual		Projected 2024	Budget		
		2022	2023		2024	2025	2026
Operating Revenues							
FD011300-342400	Protective Inspection Fees	-	-	-	-	240,000	240,000
Total Operating Revenues		-	-	-	-	240,000	240,000
Total Revenues		\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000

Expenses

GL Account Code	Account Description	Actual		Projected 2024	Budget		
		2022	2023		2024	2025	2026
FD011300-511000	Salaries	653,264	1,050	-	-	-	-
FD011300-513000	Overtime	102,333	-	-	-	-	-
Total Salaries & Wages		755,597	1,050	-	-	-	-
FD011300-521000	FICA	13,299	15	-	-	-	-
FD011300-522000	LEOFF	35,954	3,946	-	-	-	-
FD011300-523000	PERS	4,003	-	-	-	-	-
FD011300-524000	Industrial Insurance	15,677	-	-	-	-	-
FD011300-524050	Paid Family & Med Leave Prem	1,142	2	-	-	-	-
FD011300-525000	Medical, Dental, Life, Optical	4,386	-	-	-	-	-
FD011300-525097	Self-Insured Medical & Dental	131,305	-	-	-	-	-
Total Personnel Benefits		205,766	3,963	-	-	-	-
FD011300-531001	Office Supplies	3,049	-	-	-	-	-
FD011300-531002	Printing Supplies	65	-	-	-	-	-
FD011300-531003	Operating Supplies	5,372	-	-	-	-	-
FD011300-531007	Marketing Supplies	1,789	-	-	-	-	-
FD011300-531011	Fire Fgthr Equipmt, Bunker Gear	6,262	-	-	-	-	-
FD011300-531013	Training Supplies	747	-	-	-	-	-
FD011300-535001	Equipment	2,166	-	-	-	-	-
FD011300-535003	Office Equipment	404	-	-	-	-	-
FD011300-535005	Tool Allowance	55	-	-	-	-	-
FD011300-536001	Computer peripherals	682	-	-	-	-	-
Total Supplies		20,592	-	-	-	-	-
FD011300-541007	Contracted Services	67,583	986,759	1,030,000	723,800	986,559	1,035,887
FD011300-541018	Temp Services	30,763	-	-	-	-	-
FD011300-542001	Telephone/Alarm/Cell Service	510	-	-	-	-	-
FD011300-543001	Memberships	3,261	-	-	-	-	-
FD011300-543002	Registrations	5,118	-	-	-	-	-
FD011300-543006	Certifications & Licenses	1,013	-	-	-	-	-
FD011300-543007	Hotel/Lodging	1,546	-	-	-	-	-
FD011300-545001	Copier Rental	3,389	-	-	-	-	-
FD011300-546001	Software Maintenance Contract	787	-	-	-	-	-
FD011300-546004	Online Services-Subscriptions	1,495	-	-	-	-	-
FD011300-548095	Fleet Oper and Maint costs	32,447	-	-	-	-	-
Total Services & Passthrough Pmts		147,911	986,759	1,030,000	723,800	986,559	1,035,887
Total Expenditures		\$ 1,129,866	\$ 991,772	\$ 1,030,000	\$ 723,800	\$ 986,559	\$ 1,035,887